

## FEDERAL UNIVERSITY OF TECHNOLOGY, OWERRI

AFRICA CENTRE OF EXCELLENCE IN FUTURE ENERGIES & ELECTROCHEMICAL SYSTEMS (ACE-FUELS)

### 2023 BUDGET

S/N	DESCRIPTION	BUDGET \$	ACCOUNT CODE
1	MOTOR VEHICLES	119,000.00	21111-001
2	COMPUTERS	75,000.00	21111-002
3	CHAIRS	2,000.00	21111-007
4	LABORATORY/MEDICAL EQUIPMENTS	1,253,000.00	21111-010
5	SECURITY INSTALLATIONS/EQUIPMENTS	20,000.00	21111-011
6	GENERATOR/SOLAR POWER UNITS	120,000.00	21111-018
7	BROADCAST & COMM. EQUIPMENT	1,000.00	21111-019
8	OFFICE EQUIPMENT	4,200.00	21111-020
9	FURNITURE AND FITTINGS	27,000.00	21111-021
10	MAINTENANCE OF OFFICE/RESIDENTIAL BUILDINGS	80,000.00	21112-002
11	CONSTRUCTION OF BUILDING	30,000.00	21112-003
12	CLEANING/FUMIGATION SERVICES	9,500.00	21113-001
13	INFORMATION TECHNOLOGY CONSULTING SERVICES	60,000.00	21114-002
14	EXTERNAL AUDITORS FEES	15,000.00	21114-009
15	LOCAL TRAINING	97,000.00	21115-001
16	REGIONAL/INTERNATIONAL TRAINING	250,000.00	21115-002
17	LOCAL TRAVEL & TRANSPORT EXPENSES	22,500.00	21116-002
18	MAINTENANCE OF PROJECT VEHICLES	12,500.00	21116-003
19	MAINTENANCE OF OFFICE FURNITURE	4,000.00	21116-004
20	MAINTENANCE OF OFFICE EQUIPMENT	2,000.00	21116-005
21	MAINTENANCE OF POWER GENERATING/SOLAR	7,000.00	21116-006
22	MAINTENANCE/UPGRADE OF WEBSITES	5,000.00	21116-008
23	DATA/PHONE CALLS	20,000.00	21116-010
24	INTERNET ACCESS CHARGES	10,000.00	21116-011
25	INTERACTIVE LEARNING NETWORK	50,000.00	21116-014
26	SOFTWARE CHARGES/LICENCE RENEWAL	10,000.00	21116-015
27	OFFICE STATIONERIES/COMPUTER CONSUMABLES	15,000.00	21116-016
28	BOOKS/JOURNALS ETC	140,000.00	21116-017
29	TEACHING AIDS/INSTRUCTION MATERIALS	372,500.00	21116-020
30	FUELING OF VEHICLES	8,000.00	21116-023
31	FUELING OF POWER GENERATING SETS	10,000.00	21116-024
32	PUBLICITY & ADVERTISEMENTS	80,000.00	21116-025
33	RESEARCH & DEVELOPMENT	20,000.00	21116-028
34	WAGES/ALLOWANCES	42,000.00	21116-029
35	TEAM BUILDING COST	30,000.00	21116-030
36	STUDENT COSTS	475,000.00	21116-032
37	ACCREDITATION	120,000.00	21116-033
38	CONSUMABLES & LAB SUPPLIES	20,000.00	21116-034
39	INSURANCE EXPENSES	6,000.00	21116-035
40	OPERATING COSTS	50,000.00	21116-036
	<b>TOTAL</b>	<b>3,694,200.00</b>	