Institution FEDERAL UNIVERSITY OF TECHNOLOGY ON COUNTY NIGERIA Center Leader PROFESSOR EMEKA E. OGUZIE Annual Workplan (Month XXX-Month XXX, Year) Work Plan Activities Description Action 1: Action plan to recruit qualified stydents and faculty\ DLI 3: Quantity 1: Develop strategies to attract talented regional postgraduate students: Advertisement material that targets qualified female and regional students Hold national and regional students. Activity 2: Regional Outreach, Engagement and Education Sub-Action 1b: Action plan to facilitate broad regional student attendance and regional students Maintenance of ACE-FUELS International Office International Office Activity 3: Provide English language support Activity 3: Provide English language Support Programme (ELSP) for regional students who do not speak English language support for Faculty Sub-Action 1c: Action plan to facilitate full student integration with universes to reientation activities Activity 1: Organize students and excursion for the Students and ACE-FUELS Management Team Activity 2: Organize organize annual retreat organize annual retreat organize annual retreat and students.	URE ENERGIES AND						
Country Center Leader PROFESSOR EMEKA E. OGUZIE Annual Workplan (Month XXX-Month XXX, Year) Work Plan Activities Description Action 1: Action plan to recruit qualified stydents and faculty\DLI 3: Qu Stab-Action 1a: Action plan to attract regional students and faculty Activity 1: Develop strategies to attract talented regional postgraduate students: Advertisement material that targets qualified female and regional students Hold national and regional public engagement sessions and student fairs (Targeting women and regional students). Participation in regional workshops. Activity 2: Regional Outreach, Engagement and Education Stab-Action 1b: Action plan to facilitate broad regional student attendance of ACE-FUELS International Office Maintenance and running of International Office to provide support for regional students Other California Stab-Action Ic: Action plan to facilitate full student integration with univers Sab-Action Ic: Action plan to facilitate full student integration with univers Set up orientation committee. Organize orientation programmes for the new admitted students orientation activities Activity 2: Organize annual retreat Organize annual retreat for all participating staff and students.							
Center Leader Annual Workplan (Month XXX-Month XXX, Year) Work Plan Activities Action 1: Action plan to recruit qualified stydents and faculty\ DLI 3: Qu Sub-Action 1: Action plan to recruit qualified stydents and faculty\ DLI 3: Qu Sub-Action 1: Action plan to recruit qualified stydents and faculty Activity 1: Develop strategies to attract talented regional postgraduate students: Advertisement material that targets qualified female and regional students. Hold national and regional public engagement sessions and student fairs (Targeting women and regional students). Participation in regional workshops. Activity 2: Regional Outreach, Engagement and Education Sub-Action Ib: Action plan to facilitate broad regional student attendance of ACE-FUELS International Office Activity 2: Provide Activity 2: Provide English Language Support Programme (ELSP) for regional students who do not speak English language support Run French Language Support Programme (FLSP) for Faculty and staff to ensure effective communication to Regional student Sub-Action Ic: Action plan to facilitate full student integration with univers Sub-Activity 1: Organize student orientation activities Activity 2: Organize annual retreat Organize annual retreat for all participating staff and students.	o ii Lidd			-			
Annual Workplan (Month XXX-Month XXX, Year) Work Plan Activities Description Action 1: Action plan to recruit qualified stydents and faculty\ DLI 3: Qu Sub-Action 1a: Action plan to attract regional students and faculty Activity 1: Develop strategies to attract talented regional postgraduate students: Advertisement material that targets qualified female and regional students. Hold national and regional public engagement sessions and student fairs (Targeting women and regional students). Participation in regional workshops. Activity 2: Regional Outreach, Engagement and Education Sub-Action 1b: Action plan to facilitate broad regional student attendance at Activity 1: Maintenance of ACE-FUELS International Office Run English Language Support Programme (ELSP) for regional students who do not speak English language support English as first language support for Faculty Sub-Action 1c: Action plan to facilitate full student integration with univers Sub-Action 1c: Action plan to facilitate full student integration with univers Sub-Action 1c: Action plan to facilitate full student integration with univers Sub-Action 1c: Action plan to facilitate full student integration with univers Sub-Action 1c: Action plan to facilitate full student integration with univers Sub-Action 1c: Action plan to facilitate full student integration with univers Sub-Action 1c: Action plan to facilitate full student integration with univers Sub-Action 1c: Action plan to facilitate full student integration with univers Sub-Activity 1: Organize students and excursion for the Students and ACE-FUELS Management Team Organize annual retreat for all participating staff and students.							
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Activity 2: Regional Outreach, Engagement and Education Activity 1: Maintenance of ACE-FUELS International Office International Office Activity 2: Provide English language support Activity 3: Provide English language support Sub-Action 1c: Action plan to facilitate full students Activity 3: Provide English language support Sub-Action 1c: Action plan to facilitate full student integration with univers Sub-Action 1c: Action plan to facilitate full student integration with univers Set up orientation committee. Organize orientation activities Activity 2: Organize annual retreat Activity 2: Organize annual retreat for all participating staff and students. Organize annual retreat Organize annual retreat for all participating staff and students. Organize annual retreat for all participating staff and students. Organize annual retreat for all participating staff and students.	Component	Milestone/Output	If NEW, Provide Justification	Estimated Budget(\$)	Estimated Revenue (\$)	Contribution from Partner (\$)	Person Responsible
Activity 1: Develop strategies to attract talented regional postgraduate students: Advertisement material that targets qualified female and regional students. Hold national and regional public engagement sessions and student fairs (Targeting women and regional students). Participation in regional workshops. Activity 2: Regional Outreach, Engagement and Education Sub-Action 1b: Action plan to facilitate broad regional student attendance of ACE-FUELS International Office Activity 2: Provide English language support Activity 3: Provide English language support Activity 3: Provide English Carbon 1c: Action plan to facilitate full students who do not speak English as first language Support for Faculty Sub-Action 1c: Action plan to facilitate full student integration with universessible and activities Activity 2: Organize orientation committee. Organize orientation activities Activity 2: Organize annual retreat for all participating staff and students. Organize annual retreat for all participating staff and students.	Quantity of Students						
female and regional students. Advertisement material that targets qualified female and regional students students Hold national and regional public engagement sessions and student fairs (Targeting women and regional students). Participation in regional workshops. Activity 2: Regional Outreach, Engagement and Education Sub-Action 1b: Action plan to facilitate broad regional student attendance of ACE-FUELS International Office Activity 2: Provide English language support Activity 3: Provide French Language Activity 3: Provide French Language Activity 3: Provide French Language Sub-Action 1c: Action plan to facilitate broad regional students who do not speak English as first language Sub-Action 1c: Action plan to facilitate full student integration with university of French Language Sub-Activity 1: Organize student orientation activities Set up orientation committee. Organize orientation programmes for the new admitted students and ACE-FUELS Management Team Organize annual retreat for all participating staff and students.							
Hold national and regional public engagement sessions and student fairs (Targeting women and regional students). Participation in regional workshops. Activity 2: Regional Outreach, Engagement and Education Sub-Action 1b: Action plan to facilitate broad regional student attendance of ACE-FUELS International Office Activity 1: Maintenance of ACE-FUELS International Office to provide support for regional students Run English Language Support Programme (ELSP) for regional students who do not speak English language support English as first language Activity 3: Provide English as first language Activity 3: Provide (FLSP) for Faculty and staff to ensure effective communication to Regional students Sub-Action 1c: Action plan to facilitate full student integration with universess student orientation Activity 2: Organize orientation committee. Organize orientation programmes for the new admitted student orientation activities Activity 2: Organize annual retreat for all participating staff and students.	Operating Cost	Timely and targeted advertisement of short course programmes.		10,000.00	50,000.00	0	ACE-FUELS Centre Leader/Internationa Students Affairs Officer, Communication officer/Training and Education Coordinat
sessions and student fairs (Targeting women and regional students). Participation in regional workshops. Activity 2: Regional Outreach, Engagement and Education Sub-Action 1b: Action plan to facilitate broad regional student attendance of ACE-FUELS International Office Activity 1: Maintenance of ACE-FUELS International Office to provide support for regional students Activity 2: Provide English Language Support Programme (ELSP) for regional students who do not speak English language support Programme (FLSP) for Faculty and staff to ensure effective communication to Regional students Sub-Action 1c: Action plan to facilitate full student integration with universes student orientation activities Set up orientation committee. Organize orientation regional students and activities Activity 2: Organize student orientation activities Organize annual retreat for all participating staff and students.	OPERATING COST	Timely and targeted advertisement of MSc and PhD programmes.		10,000.00	90,000,00	0	ACE-FUELS Centre Leader/International Students Affairs Officer, Communication officer/Training and Education Coordinate
and Education Sub-Action 1b: Action plan to facilitate broad regional student attendance a Activity 1: Maintenance of ACE-FUELS International Office International Office Activity 2: Provide English language Support English Language Support Programme (ELSP) for regional students who do not speak English language Support Programme (FLSP) for Faculty and staff to ensure effective communication to Regional students Sub-Action 1c: Action plan to facilitate full student integration with universe student orientation activities Activity 2: Organize students and excursion for the Students and activities Activity 2: Organize annual retreat Organize annual retreat for all participating staff and students.	Operating Cost	Regional Outreach. Participation in Regional workshops. Number of national and regional students enrolled.					ACE-FUELS Centre Leader, International Students Affairs Officer, Communication officer, Training and Education
Activity 1: Maintenance of ACE-FUELS International Office Activity 2: Provide English language support Activity 3: Provide English language support Activity 3: Provide English Language Support Programme (ELSP) for regional students who do not speak English language Support Programme (FLSP) for Faculty and staff to ensure effective communication to Regional students Sub-Action 1c: Action plan to facilitate full student integration with universe student orientation activities Activity 2: Organize annual retreat for all participating staff and students.		4		20,000.00	0.00		Coordinator
Activity 1: Maintenance of ACE-FUELS International Office to provide support for regional students Activity 2: Provide English Language Support Programme (ELSP) for regional students who do not speak English language support Activity 3: Provide French Language English as first language French Language English as first language Support Programme (FLSP) for Faculty and staff to ensure effective communication to Regional students Sub-Action 1c: Action plan to facilitate full student integration with universe student orientation activities Activity 1: Organize students orientation activities Activity 2: Organize annual retreat for all participating staff and students. Organize annual retreat for all participating staff and students.	e and full participation						
Activity 1: Maintenance of ACE-FUELS International Office to provide support for regional students Activity 2: Provide Run English Language Support Programme (ELSP) for regional students who do not speak English language support Run French Language Activity 3: Provide Run French Language Support Programme (FLSP) for Faculty and staff to ensure effective communication to Regional students Sub-Action 1c: Action plan to facilitate full student integration with universest student orientation activities Set up orientation committee. Organize orientation programmes for the new admitted student orientation activities Organize annual retreat for all participating staff and students.	Operating Cost						I
of ACE-FUELS International Office International Students Intern	- F	Functional ACE-FUELS	Stationaries and consumables	5,000.00	0	0	
Activity 2: Provide English language support English s first language English as first language English as first language Ol Run French Language Support Programme (FLSP) for Faculty and staff to ensure effective communication to Regional students Sub-Action 1c: Action plan to facilitate full student integration with univers Set up orientation committee. Organize orientation programmes for the new admitted student orientation activities Activity 2: Organize annual retreat Organize annual retreat for all participating staff and students.		International Office, in line with DLI 7	Travels	10,000.00	0	0	ACE-FUELS Centre Leader/International Students Affairs Officer
Activity 3 :Provide French Language Support for Faculty Sub-Action 1c: Action plan to facilitate full student integration with univers Set up orientation committee. Organize orientation programmes for the new admitted student orientation activities Activity 2: Organize annual retreat Activity 2: Organize annual retreat for all participating staff and students.	Operating Cost	English language support programme running. Students enrolled for the programme		10,000.00	0		ACE-FUELS Centre Leader, Internation Students Affairs Officer, Coordinator, ELSP
Sub-Action 1c: Action plan to facilitate full student integration with universed of the facilitate full student integration with universed of the facilitate full student integration with universed of the facilitation committee. Organize orientation programmes for the new admitted students and excursion for the Students and ACE-FUELS Management Team Activity 2: Organize annual retreat for all participating staff and students.	Operating Cost	French language support programme running. Faculty and centre staff enrolled for the programme		15,000,00			ACE-FUELS Centre Leader, Coordinate
Activity 1: Organize student orientation activities Activity 2: Organize activities Activity 2: Organize annual retreat Organize annual retreat Organize annual retreat Organize annual retreat for all participating staff and students.	ersity and host commu			13,000.00			ELSI
Activity 1: Organize student orientation activities and activities are activities and activities and activities and activities and activities are activities and activities are activities and activities are activities	Operating Cost	Minutes of orientation committee meetings.Approved					
Activity 2: Organize annual retreat for all participating staff and students.		document(s) for the orientation programme and excursion. Feedback from students.		10,000.00	0	0	ACE-FUELS Management Team
	Operating Cost	Approved documents and receipts for annual retreat. Feedback from students		15,000.00	0.00	2,000.00	ACE-FUELS Management Team
sport/cultural activities . FUELS students, staff and host communities	Operating Cost	Album of pictures taken during the event		10,000.00			
Action 2:Action plan to achieve training/learning excellence\DLI 4: Quality	ality of Education/Reso	earch					

	1.Upgrade and maintenance of customized ACE-FUELS FUTO learning management System (LMS) and Online Result Management System (CRMS). 2.Ensure broadband internet access within and around ACE-FUELS facilities. 3.Subscribe to Zoom videoconferencing platform. 4.Deploy ICT services for innovation and participation in NgREN (as per DL17.6). 5. Subscribe to Web of Science/Science Direct/Scopus databases 1. Construction of Security post	Operating Cost 1. 10,000 2. 50,000 3. 2,500 4. 150,000 5. 140,000 Works 1. 15,000	Availability of modern teaching aids and materials; Availability of computer and simulation/modelling labs; Availability of constant/consistent unlimited internet access. Evidence that students and faculty are receiving improved access to the services (as formulated by each institution). Install facilities for efficient diesel-powered generators and solar power generation. Access to books, journals, e-books, e-journal subscriptions, bibliometric databases. Electronic library system. Access to international journal databases. Recruit armed security and security dogs services. Milestones in our DLI			ACE-FUELS Management Team/Physical Planning and Development Unit, FUTO
Activiy 2:	(i)Procure teaching aids, teaching materials,	GOODS	4.3 formulations	367,500.00	900,000.00	
	(ii), 15 No. computer lab equipment and work stations. (iii) Procure 1 No. 30KVA diesel-powered generator for ACE-FUELS Complex and 10KVA Solar Power student hostel. (iv) 5 Nos. 1.5Hp Air conditioners. (v) Acquire books, journals, e-books, e-journal subscriptions, bibliometric databases. Develop an electronic library system for researchers and establish full access to international journal databases. (i) Provide adequate security to protect all ACE-FUELS facilities, with armed security, security dogs,safety gadgets and communication facilities, (ii) Provision of non-pharmacological interventions for regular cleaning and disinfecting/fumigating the environment,first aid kits, infrared temperature monitors, hand santitzers, face masks, etc within all ACE-FUELS facilities. (iii) Cleaning and maintenance of ACE-FUELS facilities (Wages for Cleaners, Groundsman, disinfectant and mowing machine).	1. 10,000 II.40,000 III. 25,000 IV. 4,200 V. 140,000 OPERATING COST I. 50,000 III. 9,500 III. 32,000				
Activity 3: Accreditation steps	Undertake International accreditation of the Institution.	OPERATING COST 1. 120,000	Submission of national resource verification/accreditation/evalua tion report and/or certification. GAP assessment report for	310,700.00		ACE-FUELS Management Team/University Librarian/University Director of Academic Planning
Sub-Action 2b: Optimize	centre management and administration			120,000.00	200,000.00	

	In the state of th	COODS	ll o cr	1	T	1	1
Activity 1: Setup	Procure and install office equipment	GOODS	Office equipment requirements				
administrative offices	1.4 Nos Desktops/6 Nos Laptops for office	1.15,000	assessed and identified. Call for				
and student offices	2.1 Nos Colour Centralized Printer, 2 Nos	2.10,000	tender following Nigerian				
	Ordinary Printers 3. 12	3.20,000	procurement act guidelines.				
	No. Laptops for management team	4. 4,000 5.	Tenders received and bidding				
	4. 2 No. photocopier	10,000	process completed. Contracts				
	Procure 100Nr. Students Chairs		awarded. Office equipment				
			supplied and installed				
				59,000.00	0		ACE-FUELS Management Team
Activity 2: Ensure	 Hold project implementation meetings and 	OPERATING COST	Effective and efficient office				
efficient Centre	academic board meetings to facilitate achievment		administration and				
Administration	of set objectives of the project timely.	2. 15,000	management. Enhanced				
	Improve timeliness/quality of financial	3. 420,000	productivity of Centre				
	management (External Auditors Fees).	4. 50,000	administration, Management				
	Attendance to international/regional /national	5. 20,000	Team and Students. Prompt				
	workshops, conferences, seminars and capacity	6. 5,500	achievement of implementation				
	building activities for management team		milestones. Timely fiduciary				
	members and faculty, including ACE and AAU		reporting. Functional				
	activities 4. Transport &		institutional oversight of				
	Travelling (T&T). 5. Data/	1	fiduciary management.				
	Phone Calls for ACE-FUELS TEAM	1	Functioning internal audit unit				
	6. Wages for Laboratory Technician, Consultant	1	and functioning audit				
	and NYSC Corp members	1	committee. Transparency of				
	*		ACE expenses, notably the				
			approved budget, annual work				
			plan. IFRs with an annex on				
			detailed expenditures, project				
			financial and procurement audit				
			reports are visibly accessible on				
			the ACE Impact Center's				
			websites. Efficient Procurement				
			planning.				
			Minutes of statutory project				
			implementation meetings.				
			Number of Staff attending				
			workshops/Conferences and				
			trainings. DLI 6	540,500.00			
Activity 3: General	1.Maintenance of ACE-FUELS	WORKS	1	210,200100			
Maintenance	Complex/Hostels 2.Maintenance of office	1. 30,000					
Wiamichance	Equipment 3.Maintenace of vehicles	2. 4,000					
	4.Maintenance of Power Generating sets and	3.12,500					
	Solar units .	4.7,000					
	5. Fueling of vehicles	5.15,000					
	6. Fueling/Diesel for power generating sets	6. 20,000					
	7.Maintenance/upgrade of websites.	7.5,000					
	8. Vehicle insurance 9. Insurance of	8.10,000					
	ACE-FUELS Complex and Laboratory	9. 30,000					
	Equipment	1		133,500.00	90,000.00		ACE-FUELS Management Team
Sub-Action 2c: Optimiz	e student enrollment and commencement in ACI	E-FUELS programmes				•	· ~
Activity 1: Student	1.Screening, shortlisting and communication of		Selection criteria documents				ACE-FUELS Management
screening and	successful national and regional students for	5000	and dcumented screening				Team/University Management
recruitment	admission and scholarships into ACE-FUELS 4	5000	guidelines. Issued student				Team offiversity ividing efficie
i cor antinon	novel MSc and 4 novel PhD programmes.		admission and scholarship			1	
			admission and scholarship award letters. Student				
				1	1	1	
I	2. Recruitment of national/regional students for					1	
	2. Recruitment of national/regional students for ACE-FUELS short courses.		registration documents.				
	Recruitment of national/regional students for ACE-FUELS short courses. Registration and on-boarding of successful		registration documents. Records of externally generated				
	2. Recruitment of national/regional students for ACE-FUELS short courses.		registration documents. Records of externally generated revenue from acceptance fees				
	Recruitment of national/regional students for ACE-FUELS short courses. Registration and on-boarding of successful		registration documents. Records of externally generated revenue from acceptance fees and other student fees				
	Recruitment of national/regional students for ACE-FUELS short courses. Registration and on-boarding of successful		registration documents. Records of externally generated revenue from acceptance fees				
	Recruitment of national/regional students for ACE-FUELS short courses. Registration and on-boarding of successful		registration documents. Records of externally generated revenue from acceptance fees and other student fees	5,000,00	25,000.00	0.00	

Activity 2: Running of		200,000						ACE-FUELS Management Team/ACE-
ACE-FUELS 8 novel		200,000						FUELS Faculty/FUTO Bursary Unit
programmes								
. •	Enroll students and run 4 novel MSC and 4							
	novel PhD approved programmes: MSc and							
	PhD in Corrosion Technology; MSc and PhD in							
	Electrochemical Technology; MSc and PhD in Future Energies; MSc and PhD in		Running of MSc/PhD and short					
	Nanotechnology, as per ACE-FUELS approved		professional courses. Lecture					
	curriculum guidelines. Enroll students and run		materials. Programme					
	short professional courses and skills support.		timetables.		200,000.00	600,000,00		
	an to achieve teaching and applied research ex	cellence\DLI 4 Action:			200,000.00	000,000.00		
Sub-Action 3a: Laborato	ory upgrade							
	Maintenance of laboratory furniture and fittings	WORKS	Laboratory set up and					
	for ACE-FUELS general purpose laboratory	4,000	functional. Laboratory					
laboratories			commissioned and operational					ACE-FUELS Management Team/Physical
					4,000.00			Planning and Development Unit, FUTO
Activity 2: Install	1.Procure and install relevant general use	GOODS	Functional laboratories with					
research	research equipment	1.30,000	current research equipment,					
facilities/equipment	2.Procure consumables and lab supplies.	2. 20,000	stocked with chemicals and					
	3.Procure and install equipment for solar energy	3. 80,000	reagents and various lab					
	research laboratory	4. 20,000	supplies. Up to date softwares.					
	4. Procure and install software and workstations		Component of DLI 4.3					
	for computational modeling and simulation,							
	upgrade existing software.				150,000.00	20,000	0.00	
	capacity for research & development	OPERATING COST	Researchers and students		T	T	1	
research team	Develop core technical team with enhanced ability and competence to initiate, lead and	10000	undertake advanced research in					
	successfully complete high level research	10000	research projects in the					
	projects in the Centre's focus areas. Respond to		Centre's focus areas. Research					
	national, regional and international calls for		output disseminated in the form					
	research proposals.		of publications, patents,					
			conference papers, training					
			programmes and workshops. 25					
			publications envisaged (
			national co-authored =					
			15/Regional/international co-					
			authored = 10). Evidence of					
			external research grants income					
			(DLI 5)					
					10,000.00	450,000.00	0	Center-leader, Research Coordinator
Activity 2: Develop		OPERATING COST	Technologists/technicians can					
technical capacity	Training technologists, technicians, safety	7000	effectively man and operate					
	officers. Technologists/technicians with		available equipment					
	enhanced ability and competence to operate and		Laboratories are operated in an					
	maintain existing and new research equipment		efficient and safe manner, with					
	and facilities to support high level research		minimal accidents					
	projects in the Centre's focus areas				7,000.00	[0	0	
3	I ACR PURIO	OPER ATRIC CC CT	Tx . 1 . 1 . 1		1			1
Activity 1: Setup ACE-	Layout and equip ACE-FUELS turnkey	OPERATING COST	Layout plan received and					
,	Electrochemistry laboratory	3000	approved					LOT THE CALL
Electrochemistry					2 000 00			ACE-FUELS Management Team/Bio-
laboratory	Procure, Install and commision facilities for	GOODS			3,000.00	U	U	Logic Science Instruments
	ACE-FUELS turnkey Electrochemistry	1100000						
Activity 2: Contract	laboratory	1100000	Equipment installed,					ACE-FUELS Management Team/Bio-
award	<u> </u>		commissioned and in use		1,100,000.00	10,000.00	0	Logic Science Instruments
	an to generate revenue from education and res	earch activities\DLI 5	Action: Relevance of Education	& Research				
Sub-Action 4a: Building	capacity for effective research translation							

on indictual property, entrepreneurship and commercialization strategy. Organize intriversity innovation week and innovation prizes. Establish innovators were under commercialization strategy. Organize intriversity innovation week and innovation prizes. Establish innovators support funding schemes (DLIS.3) and comprehensive innovation with property and participants registration of commercements. Insitiate processes to promote technology transfer by forming linkages between ACE-FUELS Investigates and stakeholders and collaborating with industry to jointly pursues lattral? Institution and implementation. Undertake fined arising activities with partners to create student internation and implementation. Undertake fined arising activities with partners to cream student internation and implementation. Undertake fined arising activities with partners to cream student internation and implementation. Undertake fined arising activities with partners to cream student internation and implementation. Undertake fined arising activities with partners to cream student internation and international and international institutions and faculty and student exchange programmes with activated partners to cream student international positions and faculty and student exchange programmes with activated partners to cream student international institutions and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and faculty and student exchanges are all the programmes and facult					 			
wearbook we do not provide years and provide years of ye		On-site/online workshops and training sessions	OPERATING COST					
incontain week and immovine myore. Stabilishin convoices apper financy charge (such as a convoice apper financy charge (such as a convoice apper financy charge (such as a convoice apper financy charge). In this processes to promite technology transfer. The processes to promite technology and transfer exchange processes. The processes to promite technology and transfer exchange processes. The processes and the pr		on intellectual property, entrepreneurship and	20000					
incontain week and immovine myore. Stabilishin convoices apper financy charge (such as a convoice apper financy charge (such as a convoice apper financy charge (such as a convoice apper financy charge). In this processes to promite technology transfer. The processes to promite technology and transfer exchange processes. The processes to promite technology and transfer exchange processes. The processes and the pr		commercialization strategy. Organize University		Workshops and training				
skeinisy I: Promoteg entrepresentation and improvementation and promote technology transfer programmental process to previous technology transfer to the process to previous technology transfer of the process to the process t								
Activity 1: Feshange Programme Activity 2: Stackholded Programme Washington and anticological partners to travel and anti								ACE FILE CM
Infinite processes to promote technology ransels before the component of the processes to promote technology ransels by faming falsage between ACE PUELS and the component of the processes to promote technology ransels by faming falsage between ACE PUELS and the component of the processes to promote technology ransels by faming falsage between ACE PUELS and the component of the processes to the	A 22 2 1 D 22	innovator support randing schemes (BEI 5.5)						
Intitiate possesses in promote technology transfor OFFRATING COST proming linguage between ACLE-UELS Management [1000] arrivers, Meetings and interestings and								
by farming linkages between AF-FUELS missing and statebolders and ethologism of substitutions and implementation. Undersite with leading activation with parting primary in parting prim	entrepreneurship				20,000.00	100,000		I .
involutions and subcholders and collaborating with indivity to just parses string the control with indivity to just parses string demonstrations and implementation. Undertake programmes and collaboration in the control by the contr		Initiate processes to promote technology transfer	OPERATING COST	Identified interested sectoral				ACE-FUELS Management
involutions and subcholders and collaborating with indivity to just parses string the control with indivity to just parses string demonstrations and implementation. Undertake programmes and collaboration in the control by the contr		by forming linkages between ACE-FUELS	10000	partners. Meetings and				Team/Intellectual Property and Technology
with indicately to jointly parameters and emplementation. Unfertake find raising scivifies with partners. Documented meeting records. Evidence of externally generated revenue from final mining. Sub-Activity 2: Stakeholder engagement of the properties of the prope		investigators and stakeholders and collaborating		interactions with sectoral				Transfer Office (IPTTO) FUTO
decrising 2: Stakeholder gangement and training activities with partners of exceeds and implementation understanding and student exchange generated revenue from final generated revenue final generated revenue from final generated from final generated revenue from final generated revenue from final generated from final generat		with industry to jointly pursue start-up		nartners Documented meeting				` ′
Activity 2: Exchange remove the configuration of th								
Institutionalize fluid by and student exchange programmers and sectoral patterns to create student intensible positions and faculty and student exchange adjunctable positions and faculty adjunctable programmers. Activity 1: Exchange programmers Institute partnerships with national, regional and international institutions and knowledge received and approaches, which optimally engage hold and spreadows, which optimally engage hold and spreadows, which optimally engage hold and spreadows, which optimally engage hold and experience. For example, and primary adjunctable primary activities are alternated institutions and knowledge received to extreme and partnerships with national, regional and experience and partnerships with national, regional and extremation institutions and knowledge received by the extremely programmer and adjunctable primary and extremation institutions and knowledge received by the extremely programmer and partnerships with national, regional and extremation institutions and knowledge received by the extremely programmer and partnerships with national, regional and extremation in the primary and extremation in the primary and partnerships with national, regional and extremation in the primary and partnerships with national, regional and extremation in the primary and partnerships with national, regional and extremation in the primary and partnerships with national, regional and extremation in the primary and partnerships with national, regional and extremation and extremely primary and partnerships with national primary and partnerships and	1							
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Action 5: Communication		14		Documented business plans.	20,000.00	10,000.00		PICE-1 OFFIS Management Team.

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		OPERATING COST					
		5000					
	Support FUTO Science Communication Team						
	(SciComm FUTO) to communicate activities						
	and output of the Centre and entire university to						
Activity 1: Promote	the public, through newsletters, radio and tv						
science communication	shows. Train members of SciComm FUTO on						
and interaction with the	science communication basics. Organize		Published SciComm FUTO				
public	dissemination workshops.		newsletter.	5,000			
		OPERATING COST					
		15000	Increased online visibility and				
	Engage engage digital marketing partners.		public perception of the				
	Develop branding and digital marketing strategy,		Centre. Improved interaction				
	targetting researchers, students, public and		and communication to the				
	private sector practitioners, government agencies		Centre. Improved stakeholder				
Activity 2: Branding and	and the general public, through in-person, online		participation in Centre				
digital marketing	and social media platforms.		activities.	15,000			
			·	3,280,200.00	2,715,000.00	32,000.00	