

**AFRICA CENTRE OF EXCELLENCE IN FUTURE ENERGIES AND  
ELECTROCHEMICAL SYSTEMS (ACE-FUELS)  
BUDGET 2024**

	<b>CODE</b>	<b>OVERHEAD</b>	<b>AMOUNT (\$)</b>
1	21111-002	COMPUTERS	75,000.00
2	21111-003	PRINTERS/SCANNERS/COPIER	14,000.00
3	21111-007	CHAIRS	10,000.00
4	21111-010	LABORATORY /MEDIC EQUIP	1,233,000.00
5	21111-011	SECURITY INSTALL/EQUIP	30,000.00
6	21111-018	POWER GENERATING EQUIPMENT	25,000.00
7	21111-020	OFFICE EQUIP	4,200.00
8	21112-002	MAINT OFFICE BUILD	30,000.00
9	21112-003	CONSTRUCTION OF BUILDING	15,000.00
10	21113-001	CLEANING & FUMIGATION	9,500.00
11	21114-002	INFO TECH CONSULTING	50,000.00
12	21114-009	AUDITING OF ACCOUNT	15,000.00
13	21115-001	LOCAL TRAINING	147,000.00
14	21115-002	INTERNATIONAL TRAINING	300,000.00
15	21116-002	LOCAL TRAVEL& TRANSPORT EXP.	50,000.00
16	21116-003	MAINT OF MOTOR VEHICLE	12,500.00
17	21116-004	MAINT OF OFFICE FURNITURE	4,000.00
18	21116-005	MAINT OF OFFICE IT EQUIP	4,000.00
19	21116-006	MAINT OF PLANT & GEN	7,000.00
20	21116-008	MAINT OF COMMUNICATION EQP	5,000.00
21	21116-010	TELEPHONE CHARGES	20,000.00
22	21116-011	INTERNET ACCCESS CHARGES	50,000.00
23	21116-014	INTERACTIVE LEARNING NETWORK	50,000.00
24	21116-016	OFFICE STATIONERIES/ COMP. CONSUM	5,000.00
25	21116-017	BOOKS	140,000.00
26	21116-020	TEACHING AIDS	300,500.00
27	21116-023	MOTOR VEHICLE FUEL COST	15,000.00
28	21116-024	PLANT/GEN FUEL COST	20,000.00
29	21116-025	PUBLICITY & ADVERT	40,000.00
30	21116-026	POSTAGES& COURIER	500.00
31	21116-028	RESEARCH AND DEVELOP	20,000.00
32	21116-029	WAGES/ ALLOWANCES	57,500.00
33	21116-030	TEAM BUILDING COST	30,000.00
34	21116-032	STUDENT COST	311,500.00
35	21116-033	ACCREDITATION EXP	120,000.00
36	21116-034	LABORATORY CONSUMABLES	20,000.00
37	21116-035	INSURANCE EXP	40,000.00
		<b>TOTAL</b>	<b>3,280,200.00</b>